

September 1, 2011

RANGER COLLEGE FACT BOOK

**INSTITUTIONAL
DEMOGRAPHICS**

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History of the College

Ranger College is one of the oldest public two-year colleges in continuous operation in the state of Texas. Its history actually predates the legislation authorizing and establishing junior colleges in the state. In August 1925, the Board of Education of the Ranger Public Schools voted to proceed with plans for establishment of a junior college. On September 13, 1926, Ranger College opened with thirty students enrolled. The College operated under supervision of a College Council composed of three members of the Board of Education and nine other Ranger citizens. The College was recognized by the State Department of Education on March 23, 1927. The first State statute authorizing junior colleges was passed by the 41st Legislature in 1929.

The College operated under this statute until the passage of the "Validation of Junior College District Acts" by the 45th Legislature in 1937. The College continued to operate as part of the public school system until August 18, 1950. On this date, the Board of Education voted to separate the Junior College and the public schools. As a result of this action, Ranger Junior College, after 24 years of joint operation with the public school system, became a unit within itself. In this separate unit, Dr. G. C. Boswell became the first official President of the College. The College has operated continuously as an autonomous educational institution overseen by a Board of Regents since that date.

Location

Ranger College's main campus occupies a 50-acre campus within the city limits of Ranger, an Eastland County community of approximately 2,500 people located just north of Interstate 20 between Fort Worth and Abilene. Students on the Ranger campus may live in the college's dormitories and enjoy the college dining facilities or live at home and commute. The beautifully wooded, rolling hills and several lakes provide ample opportunities for hunting, fishing, and outdoor recreation, while the City of Ranger boasts an excellent school system and several active churches.

In addition to the Ranger facility, the college provides comprehensive course offerings at satellite campuses in Brown County in Early and in Erath County in Stephenville. Ranger College serves a district of several counties in north central Texas including Eastland, Erath, Brown, Comanche, and Young.

General Information

A program in academic studies can be taken at any of the Ranger College campuses. In addition, Workforce programs in Nursing, Cosmetology, Computer Information Systems, Office Technology, Welding, and Commercial Truck Driving are offered at the various campuses. Continuing Education courses are also offered at the Erath center. Ranger College awards the Associate of Arts, Associate of Science, and Associate of Applied Science degrees in addition to numerous one-semester and one-year program certificates.

Ranger College has experienced tremendous growth in recent years throughout the district. Especially notable has been the rapid increase in dual enrollment at the 24 Independent School Districts served by the institution. We are one of the fastest growing colleges in Texas!

In spite of all the growth and development, Ranger College maintains one of the lowest tuition and fee costs in Texas.

CHART #1

HEADCOUNT BY YEAR – PERCENT CHANGE

RANGER COLLEGE

	HEADCOUNT					PERCENT CHANGE			
	2007	2008	2009	2010	2011	'07 to '08	'08 to '09	'09 to '10	'10 to '11
TOTAL	813	890	996	1588	1733	9.4%	12.1%	59.4%	9.1%

COMMUNITY COLLEGE

	HEADCOUNT					PERCENT CHANGE			
	2007	2008	2009	2010	2011	'07 to '08	'08 to '09	'09 to '10	'10 to '11
TOTAL	545,491	579,694	597,412	646,959	656,509	18.0%	11.0%	8.3%	1.5%

CHART #2**HEADCOUNT BY YEAR – BY RACE/ETHNICITY**

	FALL 2000		FALL 2009		FALL 2010		% Change Fall 2000 to 2010	Institutional Closing the Gaps Target Fall 2015	Closing the Gaps Completion
TOTAL	847		996		1588		87.5	4150	38%
White	571	67.4%	690	69.3%	1039	65.4%	82.0%	2379	44%
African-American	151	17.8%	87	8.7%	84	5.3%	-44.4%	335	25%
Multi-racial one of Which is African American	0	0.0%	0	0.0%	1	0.1%	N/A		
Hispanic	113	13.3%	205	20.6%	297	18.7%	162.8%	1435	21%
Asian	1	0.1%	3	0.3%	2	0.1%	100.0%		
International	6	0.7%	4	0.4%	9	0.6%	50.0%		
Other	5	0.6%	7	0.7%	156	9.8%	3020.0%		

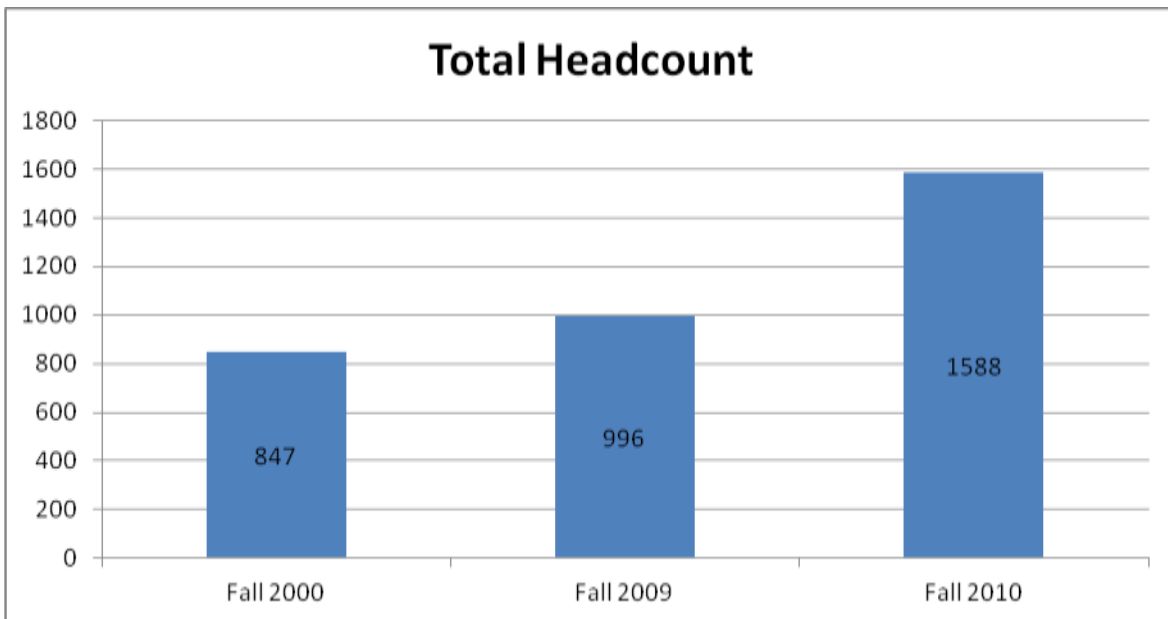
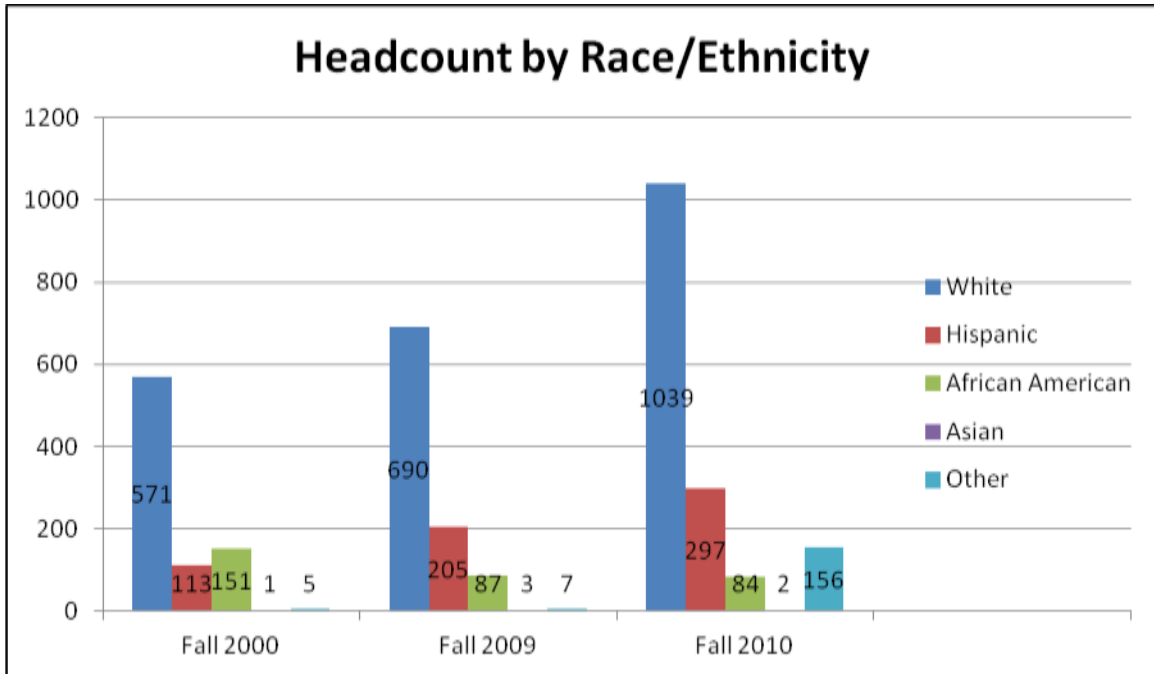


CHART #3**CONTACT HOURS – PERCENT CHANGE****RANGER COLLEGE**

	CONTACT HOURS				
	2007	2008	2009	2010	2011
TOTAL	207,728	214,592	219,056	328,160	385,312

	CONTACT HOURS – PERCENT CHANGE			
	'07 to '08	'08 to '09	'09 to '10	'10 to '11
TOTAL	3.3%	2.3%	49.8%	17.4%

COMMUNITY COLLEGE

	CONTACT HOURS				
	2007	2008	2009	2010	2011
TOTAL	90,844,149	96,139,401	99,053,031	107,299,713	109,130,317

	CONTACT HOURS – PERCENT CHANGE			
	'07 to '08	'08 to '09	'09 to '10	'10 to '11
TOTAL	5.8%	12.3%	8.3%	1.7%

CHART #4**CONTACT HOURS – PER SEMESTER*****FALL CONTACT HOURS***

<i>Reporting Term:</i>	Funded Contact Hours
Fall 2009	219,056
Fall 2010	328,160
Fall 2011	385,312

SPRING CONTACT HOURS

<i>Reporting Term:</i>	Funded Contact Hours
Spring 2009	153,600
Spring 2010	178,240
Spring 2011	296,976

SUMMER CONTACT HOURS

<i>Reporting Term:</i>	Funded Contact Hours
Summer I & II 2009	38,960
Summer I & II 2010	70528
Summer I & II 2011	101,264

CONTINUING EDUCATION CONTACT HOURS

<i>Course Beginning in:</i>	Funded Contact Hours
Sept-Nov 2009 (Qtr 1)	455
Sept-Nov 2010 (Qtr 1)	831
Dec 2009-Feb 2010 (Qtr 2)	5351
Dec 2010-Feb 2011 (Qtr 2)	1235
March-May 2009 (Qtr 3)	672
March-May 2010 (Qtr 3)	4712
March-May 2011 (Qtr 3)	4892
June-August 2009 (Qtr 4)	3479
June-August 2010 (Qtr 4)	5787
June-August 2011 (Qtr 4)	1552

CHART #5

STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM 2010-2011

FALL 2010	ENROLLMENT	SPRING 2011	ENROLLMENT
Ranger Campus	419	Ranger Campus	312
Internet Classes Only	9	Internet Classes Only	23
Comanche Center	0	Comanche Center	0
Brown County Center	133	Brown County Center	144
VN Comanche Center	26	VN Comanche Center	18
VN Brown County Center	47	VN Brown County Center	36
Erath County Center	116	Erath County Center	125
Cosmetology Brown Co.	42	Cosmetology Brown Co.	44
Cosmetology Erath Co.	35	Cosmetology Erath Co.	37
RN Brown County	0	RN Brown County	29
RC/TSTC	259	RC/TSTC	214
Bangs HS	29	Bangs HS	29
Blanket HS	3	Blanket HS	2
Brookesmith HS	0	Brookesmith HS	0
Comanche HS	74	Comanche HS	72
De Leon HS	23	De Leon HS	20
Dublin HS	29	Dublin HS	29
Early HS	42	Early HS	41
Eastland HS	63	Eastland HS	58
Gorman HS	16	Gorman HS	11
Gustine HS	12	Gustine HS	9
Huckabay HS	7	Huckabay HS	6
Houston Academy HS	0	Houston Academy HS	4
Lingleville HS	10	Lingleville HS	9
May HS	5	May HS	5
Moran HS	1	Moran HS	0
Mullin HS	4	Mullin HS	1
Newcastle HS	22	Newcastle HS	21
Olney HS	25	Olney HS	24
Ranger HS	18	Ranger HS	18
Santo HS	9	Santo HS	9
Sidney HS	9	Sidney HS	9
Star HS	0	Star HS	5
Stephenville HS	119	Stephenville HS	113
Zephyr HS	9	Zephyr HS	7
Total HS	529	Total HS	502
TOTAL ALL	1615	TOTAL ALL	1484

CHART #5 Continued**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM
2010-2011**

SUMMER I 2011	ENROLLMENT	SUMMER II 2011	ENROLLMENT
Ranger Campus	7	Ranger Campus	2
Internet Classes Only	103	Internet Classes Only	146
Comanche Center	0	Comanche Center	
Brown County Center	87	Brown County Center	22
VN Comanche Center	18	VN Comanche Center	
VN Brown County Center	34	VN Brown County Center	
Erath County Center	62	Erath County Center	39
Cosmetology Brown Co.	48	Cosmetology Brown Co.	
Cosmetology Erath Co.	38	Cosmetology Erath Co.	
RN Brown County	4	RN Brown County	
RC/TSTC	114	RC/TSTC	
TOTAL ALL	515	TOTAL ALL	209

CHART #6**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM
2009-2010**

FALL 2009	ENROLLMENT	SPRING 2010	ENROLLMENT
Ranger Campus	438	Ranger Campus	315
Internet Classes Only	14	Internet Classes Only	9
Comanche Center	0	Comanche Center	0
Brown County Center	21	Brown County Center	48
VN Comanche Center	34	VN Comanche Center	20
VN Brown County Center	44	VN Brown County Center	22
Erath County Center		Erath County Center	21
Cosmetology Brown Co.	25	Cosmetology Brown Co.	25
Cosmetology Erath Co.		Cosmetology Erath Co.	
RN Brown County		RN Brown County	
RC/TSTC		RC/TSTC	184
Bangs HS	42	Bangs HS	35
Blanket HS	4	Blanket HS	4
Brookesmith HS	6	Brookesmith HS	6
Comanche HS	72	Comanche HS	70
De Leon HS	16	De Leon HS	14
Dublin HS	22	Dublin HS	22
Early HS	60	Early HS	52
Eastland HS	48	Eastland HS	43
Gorman HS		Gorman HS	10
Gustine HS	14	Gustine HS	9
Huckabay HS		Huckabay HS	
Houston Academy HS		Houston Academy HS	
Lingleville HS		Lingleville HS	
May HS		May HS	
Moran HS		Moran HS	
Mullin HS		Mullin HS	
Newcastle HS	14	Newcastle HS	14
Olney HS	30	Olney HS	31
Ranger HS	22	Ranger HS	19
Santo HS	13	Santo HS	11
Sidney HS	4	Sidney HS	2
Star HS		Star HS	
Stephenville HS	52	Stephenville HS	58
Zephyr HS	5	Zephyr HS	5
Total HS	424	Total HS	405
TOTAL ALL	1000	TOTAL ALL	1049

CHART #6 Continued**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM**

SUMMER I 2010	ENROLLMENT	SUMMER II 2010	ENROLLMENT
Ranger Campus	17	Ranger Campus	15
Internet Classes Only	61	Internet Classes Only	68
Comanche Center	14	Comanche Center	0
Brown County Center	71	Brown County Center	36
VN Comanche Center	19	VN Comanche Center	
VN Brown County Center	21	VN Brown County Center	
Erath County Center	31	Erath County Center	23
Cosmetology Brown Co.	31	Cosmetology Brown Co.	
Cosmetology Erath Co.	22	Cosmetology Erath Co.	
RN Brown County		RN Brown County	
RC/TSTC	166	RC/TSTC	
TOTAL ALL	453	TOTAL ALL	142

WINTER-MESTER 2010	ENROLLMENT
Ranger Campus	1
Internet Classes Only	1
Comanche Center	
Brown County Center	
VN Comanche Center	
VN Brown County Center	
Erath County Center	7
Cosmetology Brown Co.	
Cosmetology Erath Co.	
TOTAL ALL	9

CHART #7**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM
2008-2009**

FALL 2008	ENROLLMENT	SPRING 2009	ENROLLMENT
Ranger Campus	450	Ranger Campus	298
Internet Classes Only	11	Internet Classes Only	12
Comanche Center	16	Comanche Center	15
Brown County Center	0	Brown County Center	3
VN Comanche Center	26	VN Comanche Center	17
VN Brown County Center	47	VN Brown County Center	25
Erath County Center	0	Erath County Center	0
Cosmetology Brown Co.	24	Cosmetology Brown Co.	25
Cosmetology Erath Co.		Cosmetology Erath Co.	
RN Brown County		RN Brown County	
RC/TSTC		RC/TSTC	
Bangs HS		Bangs HS	
Blanket HS		Blanket HS	
Brookesmith HS		Brookesmith HS	
Comanche HS	67	Comanche HS	66
De Leon HS	14	De Leon HS	12
Dublin HS	33	Dublin HS	33
Early HS	60	Early HS	43
Eastland HS	37	Eastland HS	45
Gorman HS		Gorman HS	
Gustine HS	10	Gustine HS	9
Huckabay HS		Huckabay HS	
Houston Academy HS		Houston Academy HS	
Lingleville HS		Lingleville HS	
May HS		May HS	
Moran HS		Moran HS	
Mullin HS		Mullin HS	
Newcastle HS	14	Newcastle HS	13
Olney HS	27	Olney HS	22
Ranger HS	18	Ranger HS	17
Santo HS	8	Santo HS	8
Sidney HS		Sidney HS	
Star HS		Star HS	
Stephenville HS	32	Stephenville HS	32
Zephyr HS		Zephyr HS	
Total HS	320	Total HS	300
TOTAL ALL	894	TOTAL ALL	695

CHART #7 Continued**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM
2008-2009**

SUMMER I 2009	ENROLLMENT	SUMMER II 2009	ENROLLMENT
Ranger Campus	2	Ranger Campus	0
Internet Classes Only	32	Internet Classes Only	26
Comanche Center	52	Comanche Center	23
Brown County Center	40	Brown County Center	39
VN Comanche Center	16	VN Comanche Center	
VN Brown County Center	22	VN Brown County Center	
Erath County Center	0	Erath County Center	
Cosmetology Brown Co.	25	Cosmetology Brown Co.	
Cosmetology Erath Co.		Cosmetology Erath Co.	
RN Brown County		RN Brown County	
RC/TSTC		RC/TSTC	
TOTAL ALL	189	TOTAL ALL	88

CHART #8**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM
2007-2008**

FALL 2007	ENROLLMENT	SPRING 2008	ENROLLMENT
Ranger Campus	437	Ranger Campus	327
Internet Classes Only	7	Internet Classes Only	14
Comanche Center	21	Comanche Center	12
Brown County Center	0	Brown County Center	0
VN Comanche Center	27	VN Comanche Center	19
VN Brown County Center	43	VN Brown County Center	30
Erath County Center	0	Erath County Center	0
Cosmetology Brown Co.	22	Cosmetology Brown Co.	22
Cosmetology Erath Co.		Cosmetology Erath Co.	
RN Brown County		RN Brown County	
RC/TSTC		RC/TSTC	
Bangs HS		Bangs HS	
Blanket HS		Blanket HS	
Brookesmith HS		Brookesmith HS	
Comanche HS	45	Comanche HS	41
De Leon HS	10	De Leon HS	10
Dublin HS	21	Dublin HS	23
Early HS	48	Early HS	44
Eastland HS	10	Eastland HS	10
Gorman HS		Gorman HS	
Gustine HS	6	Gustine HS	0
Huckabay HS		Huckabay HS	
Houston Academy HS		Houston Academy HS	
Lingleville HS		Lingleville HS	
May HS		May HS	
Moran HS		Moran HS	
Mullin HS		Mullin HS	
Newcastle HS	14	Newcastle HS	15
Olney HS	31	Olney HS	28
Ranger HS	15	Ranger HS	13
Santo HS	10	Santo HS	10
Sidney HS		Sidney HS	
Star HS		Star HS	
Stephenville HS	48	Stephenville HS	48
Zephyr HS		Zephyr HS	
Total HS	258	Total HS	242
TOTAL ALL	815	TOTAL ALL	666

CHART #8 Continued**STUDENT ENROLLMENT BY SEMESTER, LOCATION, PROGRAM
2007-2008**

SUMMER I 2007	ENROLLMENT	SUMMER II 2008	ENROLLMENT
Ranger Campus	4	Ranger Campus	0
Internet Classes Only	26	Internet Classes Only	21
Comanche Center	78	Comanche Center	55
Brown County Center	40	Brown County Center	42
VN Comanche Center	18	VN Comanche Center	
VN Brown County Center	29	VN Brown County Center	
Erath County Center		Erath County Center	
Cosmetology Brown Co.	19	Cosmetology Brown Co.	
Cosmetology Erath Co.		Cosmetology Erath Co.	
RN Brown County		RN Brown County	
RC/TSTC		RC/TSTC	
TOTAL ALL	214	TOTAL ALL	118

CHART #9**SEMESTER CREDIT HOURS BY COURSE TYPE****BY COURSE TYPE**

	FALL 2006	FALL 2007	FALL 2008	FALL 2009	FALL 2010
Academic	7,516	7,044	7,538	8,004	11,963
Technical	2,530	1,354	2,519	2,429	3,246
TOTAL	10,046	9,398	10,057	10,433	15,209

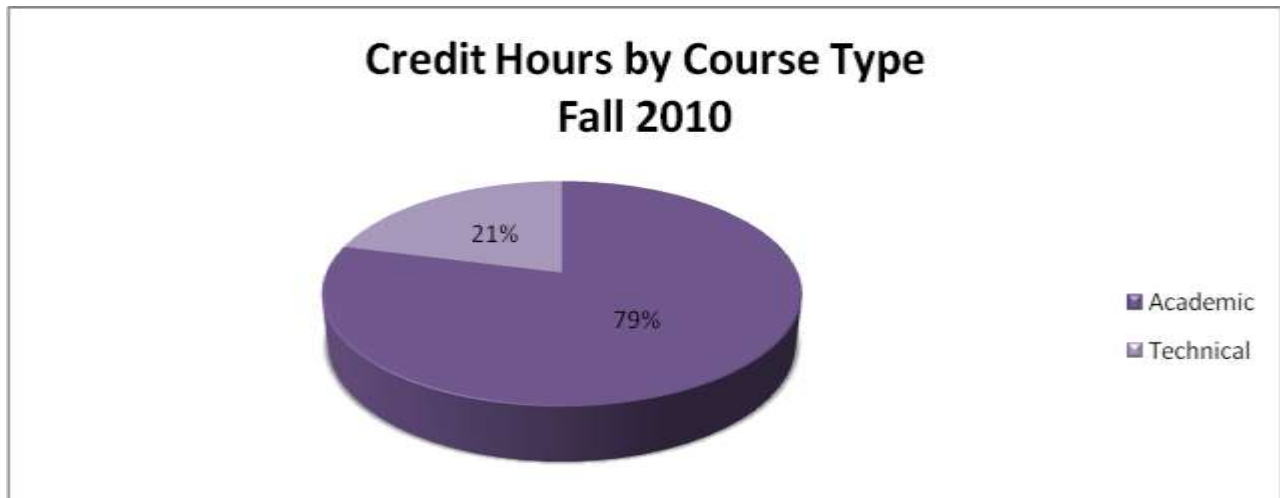


CHART #10**TOTAL SEMESTER CREDIT HOURS -- LOCATION****IN-DISTRICT AND OUT-OF-DISTRICT**

	FALL 2006	FALL 2007	FALL 2008	FALL 2009	FALL 2010
In-District	6,796	6,415	6,635	6,343	6,712
Out-of-District	3,250	2,983	3,422	4,090	8,497
TOTAL	10,046	9,398	10,057	10,433	15,209

**Percent In-District/Out-Of-District
Fall 2010**

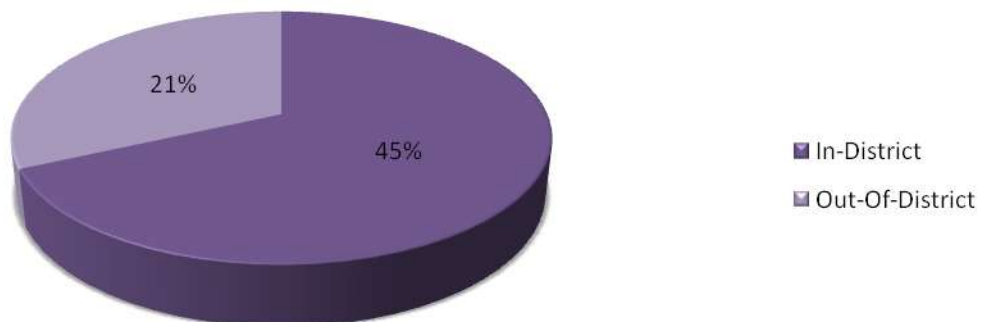


CHART #11**PERCENT OF FIRST-TIME, FULL-TIME UNDERGRADUATE STUDENTS WHO GRADUATED OR ARE PERSISTING AFTER THREE YEARS**

RANGER COLLEGE				
	Requiring Developmental		Not Requiring Developmental	
	Graduated	Persisting	Graduated	Persisting
FY 2006 (Entering Fall 2003 Cohort)	7.8%	20.8%	36.8%	22.8%
FY 2007 (Entering Fall 2004 Cohort)	8.6%	19.4%	34.0%	28.3%
FY 2008 (Entering Fall 2005 Cohort)	8.1%	18.5%	29.8%	29.8%
FY 2009 (Entering Fall 2006 Cohort)	11.0%	23.9%	41.9%	17.6%
STATEWIDE SUMMARY				
FY 2006 (Entering Fall 2003 Cohort)	7.6%	31.8%	17.6%	42.3%
FY 2007 (Entering Fall 2003 Cohort)	7.5%	30.1%	16.5%	41.7%
FY 2008 (Entering Fall 2003 Cohort)	7.6%	30.8%	16.1%	41.0%
FY 2009 (Entering Fall 2003 Cohort)	8.4%	32.3%	16.3%	42.4%

CHART #12**FIRST-TIME, FULL-TIME, CREDENTIAL-SEEKING, UNDERGRADUATES
WHO HAVE GRADUATED OR ARE PERSISTING – BY RACE/ETHNICITY
AND GENDER**

	FY 2000 (Entering Fall 1994 Cohort)	FY 2008 (Entering Fall 2002 Cohort)	FY 2009 (Entering Fall 2003 Cohort)	Point Change FY 2000 to FY 2009
Total	35.7%	25.8%	42.6%	6.9%
Race/Ethnicity				
White	45%	33.8%	53.4%	8.4%
African American	9.4%	16.5%	16.7%	7.3%
Hispanic	21.4%	27.9%	53.7%	32.3%
Asian	0%	0%	0%	0%
Native American	0%	0%	0%	0%
International	0%	0%	0%	0%
Other	0%	0%	83.3%	83.3%
Gender				
Male	28.9%	25.7%	27.2%	-1.7%
Female	46%	26%	63.1%	17.1%

CHART #13**DEGREES AND CERTIFICATES – NUMBER OF AWARDS, CERTIFICATES BY TYPE, CORE COMPLETERS AND FIELD OF STUDY COMPLETERS.**

	FY 2000	FY 2009	FY 2010
Total Degrees and Certificates	150	116	125
Race/Ethnicity			
White	112	78	26
African American	19	6	8
Hispanic	0	0	0
Asian	13	27	6
Native American	0	0	0
International	6	1	0
Other	0	4	85
Level			
Associates	38	35	39
Certificate 1	112	81	86
Certificate 2			
Core Completers		35	33
Gender			
Male	45	44	45
Female	105	72	80

CHART #14

DEGREES AND CERTIFICATES – BY WORKFORCE PROGRAM

	FY 2005-2006	FY 2006-2007	FY 2007-2008	TOTAL
Workforce Degrees and Certificates	111	117	98	326
Computer Information System	13	18	13	44
Cosmetology	15	18	19	52
Welding	13	12	12	37
LVN Nursing	56	56	47	159
Office Technology	14	13	7	34

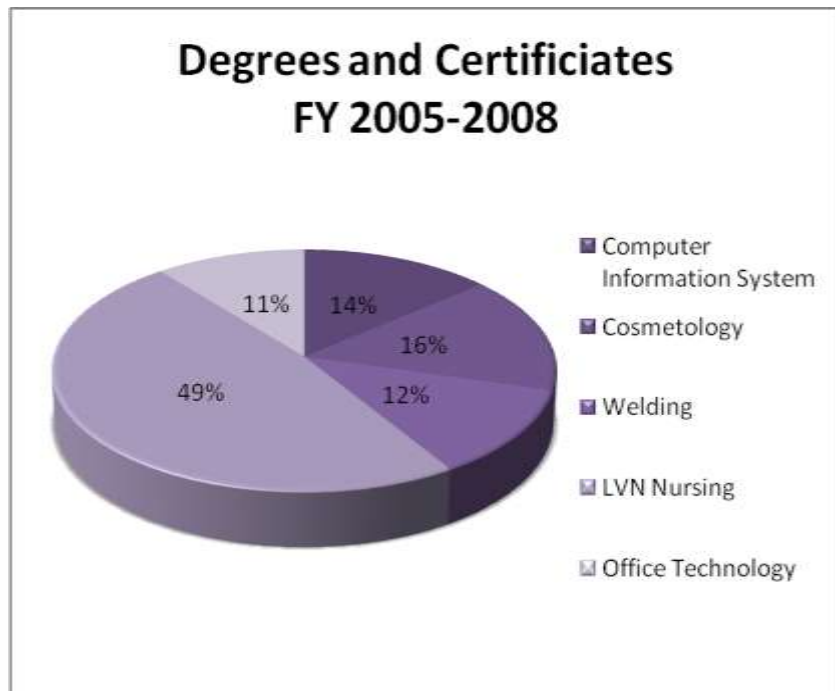


CHART #15**LICENSED VOCATIONAL NURSING PROGRAM – STATISTICAL CLASS HISTORY****NURSING**

CLASS & YEAR	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
# of Applicants	189	198	205	180	220
# of Students in Class	80	80	80	77	78
# of Students Completing	54	46	38	39	52
# of Students Passing Board	90%	89.29%	88.37%	87.72%	In progress

CHART #16**COSMETOLOGY PROGRAM – PASS RATE****COSMETOLOGY**

CLASS & YEAR	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011
# of Students Completing	24	21	13	22	23
# of Students Passing Board	95.65%	92.31%	94.44%	93.75%	In progress

CHART #17**TRANSFERS TO A SENIOR INSTITUTION**

	FY 2000		FY 2009		FY 2010	
	Entering Fall Cohort 1994		Entering Fall Cohort 2003		Entering Fall Cohort 2004	
Cohort	320	100%	314	100%	268	100%
0-12 hours	8	2.5%	8	2.5%	6	2.2%
13-24 hours	17	5.3%	19	6.1%	15	5.6%
25-29 hours	4	1.3%	1221	3.5%	5	1.9%
30-42 hours	15	4.7%	30	7.0%	9	3.4%
43+ hours	41	12.8%	57	9.6%	26	9.7%
Non Transfer Completers	42	13.1%	167	18.2%	40	14.9%
Non Completers	193	60.3%		53.2%	167	62.3%
All Transfers Total	85	26.6%	90	28.7%	61	22.8%
Awarded Core	0	0.0%	12	3.8%	14	5.2%

CHART #18

STUDENTS WHO SUCCESSFULLY COMPLETE A COLLEGE-LEVEL COURSE IN MATH, READING AND WRITING (Prepared students are given 1 year, under-prepared students are given 3 years.)

FALL 2006 Cohort							
	Total	Received credit pre-matriculation	Number attempting college level course	Percent attempting college level course	College level course completion (grade A, B, or C)	College level course completion (grade A, B, C) (percent of those attempting college level)	College level course completion (grade A, B, C) or pre-matriculation credit (percent of total)
Number of FTIC students met state standards in all areas	302						
Math	80	9	29	32.5%	16	61.5	20%
Reading	80	24	28	35%	23	82.1	28.8%
Writing	80	25	30	37.5%	25	83.3	31.3%
All students below state standard							
Math	118	N/A	18	15.3%	11	61.1	9.3%
Reading	124	N/A	48	38.7%	38	79.2	30.6%
Writing	78	N/A	20	25.6%	11	55	14.1%
Not met state standards : In all three areas							
Math	59	N/A	1	1.7%	0	0	0%
Reading	59	N/A	13	22%	10	76.9	16.9%
Writing	59	N/A	8	13.6%	4	50	6.8%
Met state standards in a least one area:							
Math							

CHART #18 Continued

**STUDENTS WHO SUCCESSFULLY COMPLETE A COLLEGE-LEVEL COURSE
IN MATH, READING AND WRITING** (Prepared students are given 1 year, under-
prepared students are given 3 years.)

Reading							
Not requiring developmental education	43	8	25	58.1%	14	56	32.6%
Requiring developmental education	65	N/A	35	53.8%	28	80	43.1%
Unknown/not tested	55	N/A	8	14.5%	8	100	14.5%
Writing							
Not requiring developmental education	90	16	47	52.2%	35	74.5	38.9%
Requiring developmental education	19	N/A	12	63.2%	7	58.3	36.8%
Unknown/not tested	54	N/A	10	18.5%	8	80	14.8%

CHART #19**MATHEMATICS ENROLLMENT – REMEDIAL/COLLEGE LEVEL**

2008-2009 Year						
Course	Ranger Campus		Dual Credit	Off-Campus		TSTC
	Fall 2008	Spring 2009	Fall/Spring	Fall 2008	Spring 2009	
Math 0303	25	24				
Math 0313	46	32				
Math 0323	38	28				
Math 1314	95	57	103	8	5	
Math 1316		9	59	7	9	
Math 1342			6			
Math 2313	10					
Math 2314		2				
Dev. Level	84	60		8	5	
College Level	105	68	168	7	9	
TOTAL	189	128	168	15	14	

2009-2010 Year						
Course	Ranger Campus		Dual Credit	Off-Campus		TSTC
	Fall 2009	Spring 2010	Fall/Spring	Fall 2009	Spring 2010	
Math 0303	34	25				
Math 0313	27	21				
Math 0323	35	18				
Math 1314	118	45	234	10	16	5
Math 1316		21		12	14	
Math 1342			9			
Math 2313						
Math 2314		3				
Dev. Level	62	39		10	16	
College Level	118	69	243	12	14	
TOTAL	180	108	243	22	30	5

CHART #19 Continued**MATHEMATICS ENROLLMENT – REMEDIAL/COLLEGE LEVEL**

2010-2011 Year						
Course	Ranger Campus		Dual Credit	Off-Campus		TSTC
	Fall 2010	Spring 2011	Fall/Spring	Fall 2010	Spring 2011	
Math 0303	36	25		36	19	
Math 0313	25	16		23	23	
Math 0323	19	23		12	10	
Math 1314	92	56	138	64	65	
Math 1316	16	3	96		2	
Math 1342			6			
Math 2313			7			
Math 2314		3	5			
Dev. Level	44	39		35	33	
College Level	108	62		64	100	
TOTAL	152	101	252	99	133	

CHART #20**ENGLISH ENROLLMENT – REMEDIAL/COLLEGE LEVEL**

2008-2009 Year						
Course	Ranger Campus		Dual Credit	Off-Campus		TSTC
	Fall 2008	Spring 2009	Fall/Spring	Fall 2008	Spring 2009	
DENG 0313	13	12				
DENG 0323	14	7				
ENGL 1301	158	37	87	15	3	
ENGL 1302	41	91	79		13	
ENGL 2311						
ENGL 2322	35			6		
ENGL 2323		31			5	
ENGL 2326	32	28				
Dev. Level	27	19				
College Level	293	187	166	21	21	
TOTAL	320	206	166	21	21	

2009-2010 Year						
Course	Ranger Campus		Dual Credit	Off-Campus		TSTC
	Fall 2009	Spring 2010	Fall/Spring	Fall 2009	Spring 2010	
DENG 0313	19	13				
DENG 0323	10	19		5	2	
ENGL 1301	113	38	123	11	23	81
ENGL 1302	32	90	129		13	24
ENGL 2311						
ENGL 2322	19		2	6	8	
ENGL 2323		28	19			
ENGL 2326	26	22				
Dev. Level	29	32		5	2	
College Level	190	178	273	17	44	105
TOTAL	219	210	273	22	46	105

CHART #20 Continued**ENGLISH ENROLLMENT – REMEDIAL/COLLEGE LEVEL**

2010-2011 Year						
Course	Ranger Campus		Dual Credit	Off-Campus		TSTC
	Fall 2010	Spring 2011	Fall/Spring	Fall 2010	Spring 2011	
DENG 0313	6	16		7	4	
DENG 0323	22	15		27	24	
ENGL 1301	124	41	211	73	51	207
ENGL 1302	28	81	222	20	62	34
ENGL 2311	13					
ENGL 2322			18	20	27	
ENGL 2323	13	25	12	.	6	
ENGL 2326	31	4				
Dev. Level	28	31		34	28	
College Level	209	151	463	116	146	241
TOTAL	237	182	463	150	174	241

CHART #21**DEVELOPMENTAL READING ENROLLMENT**

2008-2009 Year				
Course	Ranger Campus		Off-Campus	
	Fall 2008	Spring 2009	Fall 2008	Spring 2009
DREA 0313	40	10		
DREA 0323	32	21		
DREA 0303	22	13		1
Dev. Level	94	44		1
TOTAL	94	44		1

2009-2010 Year				
Course	Ranger Campus		Off-Campus	
	Fall 2009	Spring 2010	Fall 2009	Spring 2010
DREA 0313	39	7		
DREA 0323	38	31		
DREA 0303	20	24		6
Dev. Level	97	62		6
TOTAL	97	62		6

2010--2011 Year				
Course	Ranger Campus		Off-Campus	
	Fall 2010	Spring 2011	Fall 2010	Spring 2011
DREA 0313	55	19	11	7
DREA 0323	36	31	13	15
DREA 0303	12	8	4	4
Dev. Level	103	58	28	26
TOTAL	103	58	28	26

CHART #22**TUITION AND FEES PER SEMESTER HOUR**

TUITION AND FEES								
Credit Hours	FALL 2007		FALL 2008		FALL 2009		FALL 2010	
	Resident	Non-resident	Resident	Non-resident	Resident	Non-resident	Resident	Non-resident
1	56	60	88	92	89	93	90	101
2	107	115	156	164	158	166	160	182
3	158	170	224	236	227	239	230	263
4	209	225	292	308	296	312	300	344
5	260	280	360	380	365	385	370	425
6	311	335	428	452	434	458	440	506
7	362	390	496	524	503	531	510	587
8	413	445	564	596	572	604	580	668
9	464	500	632	668	641	677	650	749
10	515	555	700	740	710	750	720	830
11	566	610	768	812	779	823	790	911
12	617	665	836	884	848	896	860	992
13	668	720	904	956	917	969	930	1073
14	719	775	972	1028	986	1042	1000	1154
15	770	830	1040	1100	1055	1115	1070	1235
16	821	885	1108	1172	1124	1188	1140	1316
17	872	940	1176	1244	1193	1261	1210	1397
18	923	995	1244	1316	1262	1334	1280	1478
19	974	1050	1312	1388	1331	1407	1350	1559
20	1025	1105	1380	1460	1400	1480	1420	1640
21	1076	1160	1448	1532	1553	1553	1490	1721

CHART #23

CORE REVENUE FY 2009

	TOTAL	PERCENT DISTRIBUTION	PER FTE ENROLLMENT
Tuition and fees	\$804,167	15.63%	1,299
State Appropriations	\$2,668,688	51.88%	4,311
Local Appropriations	\$190,400	3.7%	308
Government Grants and Contacts	\$1,173,870	22.82%	1,896
Other Core Revenues	\$306,575	5.96%	495

CHART #24**CORE EXPENSES FY 2009**

	TOTAL	PERCENT DISTRIBUTION	PER FTE ENROLLMENT
Instruction	\$1,693,598	37.17%	2,736
Research	0	0%	0
Academic Support	\$286,960	6.3%	464
Institutional Support	\$796,698	17.49%	1,287
Student Services	\$298,385	6.55%	482
Other Core Expenses	\$1,480,179	32.49%	2,391

CHART #25**STUDENT FINANCIAL AID PERCENT AND AVERAGE AMOUNT RECEIVED
FY 2009**

Type of Aid	Percent Receiving Aid	Average Amount of Aid Received
Federal Grant Aid	36%	\$3,229
State/Local Grant Aid	6%	\$1,137
Institutional Grant Aid	24%	\$654
Loan	28%	\$3,764

CHART #26**STUDENT FINANCIAL AID FY 2006-2010**

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Pell Recipients	678	533	586	734	1251
Pell	\$74,744	\$831,311	\$259,797	\$1,277,462	\$2,435,677
ACG	\$25,399	\$22,200	\$28,400	\$14,000	\$32,050
Sub Loans	\$1,125	\$25,026	\$9,825	\$44,800	\$31,150
Unsub Loans	\$2,625	\$312,182	\$94,758	\$440,176	\$725,796
Texas Grant - In	\$1,470	\$47,040	\$8,650	\$45,390	\$40,940
Texas Grant - Renewal	\$1,470	\$47,040	\$8,650	\$45,390	\$40,940
TEOG - In	\$ -	\$11,245	\$865	\$6,230	\$11,570
TEOG - Renewal	\$ -	\$ -	\$ -	\$ -	\$ -

CHART #27**PART-TIME EMPLOYEES FY 2006-2010**

Part-time Employees	2006	2007	2008	2009	2010
Faculty	30	39	48	46	79
Professional/Paraprofessional	1	4	1	3	2
Clerical/Secretarial	3	3	3	2	6
Service/Maintenance	2	2	0	2	2
Total	36	48	52	53	89

CHART #28**FULL-TIME EMPLOYEES FY 2006-2010**

Full-time Employees	2006	2007	2008	2009	2010
Executive/Administrative	4	4	6	7	9
Faculty	25	21	27	35	35
Professional/Paraprofessional	24	18	11	11	17
Clerical/Secretarial	5	4	6	4	5
Service/Maintenance	7	6	6	7	7
TOTAL	65	53	56	64	73

CHART #29**AVERAGE FACULTY SALARIES FOR FULL-TIME FACULTY**

Year	No. of Faculty	Average Salary	Highest Salary	Lowest Salary
FY 2010	24	\$30,299	\$43,881	\$23,475
FY 2009	21	\$29,370	\$42,681	\$22,575
FY 2008	24	\$30,071	\$42,342	\$22,649

CHART #30**AVERAGE FACULTY SALARIES FOR FULL-TIME FACULTY, EQUATED TO 9 MONTH CONTRACTS, BY ACADEMIC RANK FY 2009**

	FULL TIME FACULTY	AVERAGE SALARY
All Ranks	33	\$29,048
Professor	1	\$45,381
Associate Professor	5	\$36,087
Assistant Professor	13	\$25,603
Instructor	14	\$28,566

CHART #31**NUMBER OF FULL-TIME INSTRUCTION/RESEARCH/PUBLIC SERVICE
STAFF FY 2009**

	TOTAL
With faculty status	24
With tenure	6
On tenure track	10
Not on tenure track	8
Without faculty status	11