

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010
 Time: 11:22:57AM
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Agency code: 976

Agency name: Ranger Junior College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Salaries

Item Comment: Most of the monies in the Ranger College budget have been committed for salaries and instruction. If forced to do so Ranger College would absorb budget cuts by reducing the number of classes offered, increasing class size, expanding the number of courses offered through distance education, and eliminating adjuncts. The college would also institute a hiring freeze and perhaps cut salaries by 2%.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$103,872	\$103,872		
General Revenue Funds Total	\$103,872	\$103,872		
Item Total	\$103,872	\$103,872		
Agency General Revenue Total	\$103,872	\$103,872		
Agency GR Dedicated Total				
Agency Grand Total	\$103,872	\$103,872	\$207,744	\$207,744

* - Indicates amount does not meet target requirements.